



Ensenada
XXII Ayuntamiento

MUNICIPIO DE ENSENADA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de ENERO al 30 de SEPTIEMBRE de 2017 (b)
(PESOS)



| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|----------------------|--------------------------------|----------------------|----------------------|--------------------|--------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 1,510,304,771 | 393,206,667 | 1,903,511,438 | 1,119,280,035 | 987,376,480 | 784,231,403 |
| A. RAMO 1 - CABILDO | 32,748,181 | 3,028,583 | 35,776,764 | 23,179,665 | | 12,597,099 |
| B. RAMO 2 - PRESIDENCIA | 26,375,882 | 6,209,781 | 32,585,663 | 21,119,174 | | 11,466,489 |
| C. RAMO 3 - SINDICATURA MUNICIPAL | 17,056,027 | 2,029,641 | 19,085,668 | 10,960,396 | | 8,125,272 |
| C. RAMO 4 - SECRETARIA DEL AYUNTAMIENTO | 46,217,755 | 7,480,271 | 53,698,026 | 36,099,532 | | 17,598,494 |
| C. RAMO 5 - DIR. DESARROLLO SOCIAL | 67,736,227 | 19,464,219 | 87,200,446 | 60,142,026 | | 27,058,420 |
| C. RAMO 6 - TESORERIA MUNICIPAL | 64,021,661 | 19,019,394 | 83,041,055 | 57,558,717 | | 25,482,338 |
| C. RAMO 7 - DIR. DE SERV. PUB. E INFRAESTRUCTURA | 393,784,584 | 126,704,101 | 520,488,685 | 326,606,020 | | 193,882,664 |
| C. RAMO 8 - DIR. SEGURIDAD PUBLICA | 297,681,216 | 79,859,093 | 377,540,310 | 265,285,375 | | 112,254,935 |
| C. RAMO 9 - DIR. ADMON. URBANA, ECOLOGIA Y M. A. | 33,897,045 | 5,493,032 | 39,390,077 | 26,472,688 | | 12,917,389 |
| C. RAMO 10 - DIR. DE BOMBEROS | 68,928,179 | 16,568,445 | 85,496,625 | 61,538,070 | | 23,958,554 |
| C. RAMO 11 - UNIDAD MPAL. DE TRANSPARENCIA | 1,109,743 | 150,003 | 1,259,745 | 572,544 | | 687,201 |
| C. RAMO 12 - OFICIALIA MAYOR | 62,389,560 | 48,293,625 | 110,683,184 | 72,754,878 | | 37,928,307 |
| C. RAMO 13 - DIR. DE DESARROLLO ECONOMICO | 1,548,237 | 672,926 | 2,221,164 | 1,085,622 | | 1,135,542 |
| C. RAMO 14 - DIR. DE DESARROLLO REGIONAL Y DEL. | 32,853,978 | 9,846,682 | 42,700,660 | 29,503,994 | | 13,196,666 |
| C. RAMO 15 - UNIDAD MUNICIPAL DE TRANSPORTE | 1,485,486 | 2,158,597 | 3,644,083 | 2,548,532 | | 1,095,551 |
| C. RAMO 16 - COORDINACION GRAL DE SEG. GUBERN. | 4,225,582 | 1,705,963 | 5,931,545 | 2,935,332 | | 2,996,213 |
| C. RAMO 17 - DEUDA PUBLICA | 159,949,066 | 9,628,790 | 169,577,855 | 68,362,999 | | 101,214,856 |
| C. RAMO 18 - TRANSFERENCIAS | 43,261,992 | 4,081,840 | 47,343,831 | 33,011,472 | | 14,332,359 |
| A. RAMO 19 - RECURSOS FEDERALES | 155,034,371 | 30,811,682 | 185,846,053 | 19,542,998 | | 166,303,054 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | - | - | - | - | - | - |
| III. Total de Egresos (III = I + II) | 1,510,304,771 | 393,206,667 | 1,903,511,438 | 1,119,280,035 | 987,376,480 | 784,231,403 |

XXII LEGISLATURA CONSTITUCIONAL
DEL ESTADO DE BAJA CALIFORNIA
RECIBIDO
OCT 31 2017
RECIBIDO
OFICIALIA DE PARTES